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RURAL DEVELOPMENT

Table No. 21.1 : Statement Showing Expenditures Under Various Rural Development Programmes

SN	Heads/ Schemes	2017-18	2018-19
1	2	3	4
1	Pradhan Mantri Awaas Yojana-Gramin	148.33	0.00
2	Nagaland State Rural Livelihood Mission (NSRLM)	1101.66	2320
3	Indira Awaas Yojana (IAY)		
4	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	95501.18	22746.85
5	Grant-in-Aid (GIA)	3200.00	3200.00
6	Backward Regions Grant Fund (BRGF)	Delinked	Delinked

Source: Directorate of Rural Development

Table No. 21.2: Physical & Financial Achievement Report under Pradhan Mantri Awaas Yojana-Gramin (PMAY-G) during 2017-18 (Provisional)

(Rs. In Lakhs)

SN	Name of District/ DRDA	Base on 01-04-2017	Fund Available			Bank Interest/ Misc. Receipt	Total Fund Available (3+6+7)	Expenditure	Physical Achievement (in Units)	
			Centre	State	Total (4+5)				Target	Achieved
1	2	3	4	5	6	10	13	14	16	17
1	State	4362.953	996.380	612.127	1610.51	152.340	6125.80	27.730	-	-
2	Dimapur	0.383	11.011	-	11.011	-	11.39	10.25	-	-
3	Kiphire	0.011	28.776	-	28.776	-	28.79	25.91	-	-
4	Kohima	0.323	3.685	-	3.685	-	4.01	3.61	-	-
5	Longleng	1.204	11.056	-	11.056	-	12.26	11.03	-	-
6	Mokokchung	1.956	5.324	-	5.324	-	7.28	6.55	-	-
7	Mon	1.633	25.000	-	25.000	-	26.63	23.97	-	-
8	Peren	0.320	20.790	-	20.790	-	21.11	19.00	-	-
9	Phek	0.400	9.828	-	9.828	-	10.23	9.21	-	-
10	Tuensang	1.032	25.000	-	25.000	-	26.03	23.43	-	-
11	Wokha	7.967	6.552	-	6.552	-	14.52	13.07	-	-
12	Zunheboto	0.096	2.457	-	2.457	-	2.55	2.30	-	-
	Total	4378.278	149.479	612.127	149.479	152.340	164.80	148.33	-	-

Source: Directorate of Rural Development

Table No. 21.3 : Physical & Financial Achievement Report under Pradhan Mantri Awaas Yojana-Gramin (PMAY-G) during 2018-19(Provisional)

SN	Name of District/ DRDA	OB as on 01-04-2017	Fund Available			Bank Interest/ Misc. Receipt	Total Fund Available (3+6+7)	Expenditure	Physical Achievement (in Units)	
			Centre	State	Total (4+5)				Target	Achieved
1	2	3	4	5	6	7	8	9	10	11
1	State	6098.07	0.00	0.00	0.00	0.00	6098.07	0.00	Nil	Nil
2	Dimapur	1.14	0.00	0.00	0.00	0.00	1.14	0.00	Nil	Nil
3	Kiphire	2.88	0.00	0.00	0.00	0.00	2.88	0.00	Nil	Nil
4	Kohima	0.40	0.00	0.00	0.00	0.00	0.40	0.00	Nil	Nil
5	Longleng	1.23	0.00	0.00	0.00	0.00	1.23	0.00	Nil	Nil
6	Mokochung	0.73	0.00	0.00	0.00	0.00	0.73	0.00	Nil	Nil
7	Mon	2.66	0.00	0.00	0.00	0.00	2.66	0.00	Nil	Nil
8	Peren	2.11	0.00	0.00	0.00	0.00	2.11	0.00	Nil	Nil
9	Phek	1.02	0.00	0.00	0.00	0.00	1.02	0.00	Nil	Nil
10	Tuensang	2.60	0.00	0.00	0.00	0.00	2.60	0.00	Nil	Nil
11	Wokha	1.45	0.00	0.00	0.00	0.00	1.45	0.00	Nil	Nil
12	Zunheboto	0.25	0.00	0.00	0.00	0.00	0.25	0.00	Nil	Nil
	Total	6114.54	0.00	0.00	0.00	0.00	6114.54	0.00	Nil	Nil

Source: Directorate of Rural Development

Table No. 21.4 : Annual Performance Report under the Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) during 2017-18 (Provisional)

SN	Name of the District	Employment Generation										No. of Household which are beneficiary of Land Reform/IAI	No. of Disabled Beneficiary (Individual)	
		Cumulative No. of Household issued Job Card (till the reporting month)			Cumulative No. of Household of Household demanded employment	Cumulative No. of Household provided employment	Cumulative No. of Household working under MGNREGS	Cumulative persondays generated (in lakhs)						Cumulative No. of Household completed 100 days
		SC	ST	Others				SC	ST	Others	Women			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Dimapur	3608	65486	4004	69415	69225	69330	208879	3845540	258127	1069585	90	178	26
2	Kiphire	3	23572	54	23610	22721	22990	170	1282544	3070	400323	0	19	3
3	Kohima	0	54080	162	41052	40559	40929	0	1228024	835	540350	0	2	10
4	Longleng	1	21334	91	21250	21249	21250	61	1183162	4989	281986	0	0	4
5	Mokokchung	1	35207	352	39145	39143	39144	64	2680633	25246	910643	0	5	2
6	Mon	9	39466	263	39828	39254	39828	608	2518553	18486	904171	0	0	7
7	Peren	70	26871	115	26783	26670	26783	2934	1829508	5674	298977	0	1	31
8	Phek	27	30919	3193	34048	34046	34048	1512	1177114	108719	431628	0	40	18
9	Tuensang	7	41972	6552	48555	48555	48555	481	2579748	422631	739578	0	3	3
10	Wokha	5	35646	531	35579	34836	35579	216	1648035	21887	581688	0	4	5
11	Zunheboto	0	37627	159	34555	34073	34554	0	2663695	918	655974	132	13	10
	Total	3731	412180	15476	413820	410331	412990	214925	22636556	870582	6814903	222	265	119

Source: Directorate of Rural Development

Table No. 21.5 : Annual Performance Report under the Mahatma Gandhi National Rural Employment Gurantee Scheme (MGNREGS during 2018-19(Provisional)

SN	Name of the District	Employment Generation											Part - 1	
		Cumulative No. of Household issued Job Card (till the reporting month)			Cumulative No. of Household demanded employment	Cumulative No. of Household provided employment	Cumulative No. of Household working under NREGA	Cumulative persondays generated (in lakhs)				Cumulative No. of Household completed 100 days	No. of Household beneficiary of Land Reform/ IAY	No. of Disabled Beneficiary (individual)
		SC	ST	Others				SC	ST	Others	Women			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Dimapur	3611	66451	4016	71308	65059		100478	1865936	113567	534069	0	55	20
2	Kiphire	4	23733	56	23119	22736		138	886214	2026	296669	0	37	1
3	Kohima	0	54092	169	49055	47295		0	1337019	3287	562901	0	2	11
4	Longleng	1	21345	93	21312	21274		31	670635	2920	192323	0	0	3
5	Mokokchung	2	35367	371	35931	34172		97	1162347	11667	499889	0	5	14
6	Mon	9	39804	271	40074	39864		247	1201022	7860	439022	0	1	11
7	Peren	70	26996	120	26922	26783		2950	1312877	5014	214040	0	1	31
8	Phek	27	30950	3192	34153	34152		758	1011525	119178	360098	0	122	97
9	Tuensang	8	41912	6530	27735	25046		220	1055155	219489	454692	0	3	8
10	Wokha	5	36050	1154	36647	36282		177	1094522	16866	393478	0	4	5
11	Zunheboto	0	37649	158	33961	33642		0	1080864	358	246241	0	12	7
Total		3737	414349	16130	400217	386305		105096	12678116	502235	4193422	0	242	208

Source: Directorate of Rural Development

Table No. 21. 6 : Annual Performance Report under the Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) during 2017-18

Financial Performance (Rs. In Lakhs)

SN	Name of the District	Opening Balance	Release of Last Year Received During 2014-15		Release During Current Year		Misc. Receipt	Cumulative Expenditure (in lakhs)				
			Centre	State	Centre	State		On Wages (unskilled)	On Material	Administrative	Advances	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Dimapur	7.61	0	0	14107.01	NA	0	7943.35	5363.95	191.48	NA	13498.78
2	Kiphire	6.53	0	0	5690.37	NA	0	3567.56	1757.54	174.82	NA	5499.92
3	Kohima	11.43	0	0	7958.20	NA	0	4941.20	2246.97	133.96	NA	7322.13
4	Longleng	28.06	0	0	5701.19	NA	9.65	3225.00	2151.56	64.11	NA	5440.67
5	Mokokchung	15.46	0	0	10711.11	NA	0	6202.94	3749.76	298.02	NA	10250.72
6	Mon	56.28	0	0	11698.79	NA	68.81	6830.18	4492.80	202.20	NA	11525.18
7	Peren	74.09	0	0	9919.71	NA	0	5280.70	4407.44	114.85	NA	9802.99
8	Phek	4.38	0	0	7645.08	NA	0	4479.20	2912.69	250.77	NA	7642.66
9	Tuensang	20.56	0	0	10135.82	NA	0	5721.08	3663.02	402.46	NA	9786.56
10	Wokha	32.58	0	0	7333.40	NA	0	5213.58	1706.03	269.50	NA	7189.11
11	Zunheboto	16.87	0	0	7987.99	NA	0	4753.75	2737.71	51.00	NA	7542.46
	Total	273.85	0	0	98888.67	NA	78.46	58158.54	35189.47	2153.17	NA	95501.18

Source: Directorate of Rural Development

Table No. 21.7 : Annual Performance Report Under the Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) during 2018-19

SN	Name of the District	Opening Balance	Financial Performance						(Rs. In Lakhs)				
			Release of Last Year Received During 2014-15		Release During Current Year		Misc. Receipt	Cumulative Expenditure (in lakhs)				Closing Balance	
			Centre	State	Centre	State		On Wages (unskilled)	On Material	Administrative	Advances		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Dimapur	29.73	19322.98	2319.30			5.89	2204.36	1169.10	155.82	60.98	3590.26	8.86247
2	Kiphire	23.63					33.10	1037.41	584.00	91.16	44.94	1757.50	0.03
3	Kohima	194.57					45.59	842.87	858.79	130.69	63.76	1896.11	5.27
4	Longleng	23.17					2.31	695.10	378.62	72.39	53.57	1199.67	1.71
5	Mokokchung	5.36					11.30	1900.80	1071.44	149.68	58.17	3180.09	5.37
6	Mon	74.86					6.06	1540.01	648.86	162.00	70.59	2421.47	18.73
7	Peren	47.81					24.17	792.55	546.48	114.50	43.58	1497.11	9.85
8	Phek	1.60					3.41	868.81	563.84	100.53	56.55	1589.73	1.22
9	Tuensang	4.21					20.74	1059.23	663.98	113.45	51.55	1888.21	10.50
10	Wokha	8.17					8.43	987.78	232.08	102.52	43.37	1367.74	1.41
11	Zunheboto	3.57					8.83	1156.12	614.00	113.75	49.57	1933.44	5.71
	State	15984.29					217.18			412.25	13.27	425.52	15624.73
Total		16410.97	19322.98	2319.30			387.00	13087.04	7331.18	1718.872	609.90	22746.85	15693.40

Source: Directorate of Rural Development

Table No. 21.8 :Financial and Physical Achievement Report under Nagaland State Rural Livelihood Mission (NSRLM) 2017-18
(Unaudited) (In Rupees)

SN	Name of District DIMIMY & BMMU	Opening Balance		Allocation		Releases		Bank Interest	Total Fund	Total Expenditure	Closing Balance	Total SHG assists 2017-18					
		3	4	5	6	7	8					9	10	11	Women	Disabled	Total
1	2																
1	Dimapur	189323	-	-	11200911	1244546	64781	12699561	12372274	327287	181	-	181				
2	Kiphire	120813	-	-	11108013	1234224	48600	12511650	10340882	2170768	96	-	96				
3	Kohima	136683	-	-	11917793	1324199	63516	13442191	13008825	433366	170	-	170				
4	Longleng	146063	-	-	10221755	1135751	62052	11565621	11423015	142606	82	-	82				
5	Mokokchung	235610	-	-	13067927	1451992	66758	14822287	14550245	272042	197	-	197				
6	Mon	127608	-	-	10718011	1190890	63956	12100465	11927584	172881	147	-	147				
7	Phek	120630	-	-	11042204	1228912	63496	12453242	12282427	170815	173	-	173				
8	Wokha	236977	-	-	11729636	1303293	74972	13344878	12703374	641504	233	-	233				
9	Zunheboto	91136	-	-	10465677	1162853	56362	11776028	11558245	217783	181	-	181				
Total		1404843	-	-	101471927	11274660	564493	114715923	110166871	4549052	1,460	-	1,460				

Source: Directorate of Rural Development

Table No. 21.9 : Financial and Physical Achievement Report under Nagaland State Rural Livelihood Mission (NSRLM) 2018-19(Unaudited)

(In Rupees)														
SN	Name of District DIMY & BMMU	Opening Balance		Allocation		Releases		Bank Interest	Total Fund	Total Expenditure	Closing Balance	Total SHG assists 2017-18		
		Centre	State	Centre	State	Centre	State					Women	Disabled	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Dimapur	556835.20			21030976		89885	21677696.2	20999228.90	678467.3	212		212	
2	Kiphire	2284760.75			33257221		117006	35658987.75	30358645.60	5300342.15	179		179	
3	Kohima	1760830.65			35046406		76148	36883384.65	25599085.05	11284299.6	255		255	
4	Longleng	353604.63			22462396		63526	22879526.63	22663482.90	216043.73	4		4	
5	Mokokchung	273186.81			25558718		94852	25926756.81	22250406.10	3676350.71	205		205	
6	Mon	246036.75			29837182		110700	30193918.75	25519142.50	4674776.25	477		477	
7	Phek	442366.00			39652282		15783	40210411	38557524.70	1652886.30	436		436	
8	Wokha	823004.30			26703750		118993	27645747.30	23370731.90	4275015.40	125		125	
9	Zunheboto	411708.50			25886630		85778	26384116.50	22648850	3735266.50	179		179	
Total		7152333.59	0	0	259435541	0	872671	267460545.59	231967097.65	35493447.94	2,072	0	2,072	

Source: Directorate of Rural Development

Table No. 21. 10 : District-wise Fund Allocation under Grant-in-Aid (GIA) to VDBs during 2017 -18

(In Rupees)

SN	Name of District	Total No. of Blocks	Total No. of VDBs	Provisional Fund Allocated	7% Service Charge	VDB Secretaries Honorarium	Total fund allocation (5+6+7)
1	2	3	4	5	6	7	8
1	Kohima	7	94	29146200	2193800	1128000	32468000
2	Mokokchung	9	85	29967390	2255610	1020000	33243000
3	Mon	8	114	33580440	2527560	1368000	37476000
4	Tuensang	9	117	28224570	2124430	1404000	31753000
5	Zunheboto	8	169	24879360	1872640	2028000	28780000
6	Wokha	7	133	22850100	1719900	1596000	26166000
7	Phek	8	95	25712640	1935360	1140000	28788000
8	Dimapur	6	213	36281160	2730840	2556000	41568000
9	Kiphire	5	93	16141080	1214920	1116000	18472000
10	Longleng	3	40	17746260	1335740	480000	19562000
11	Peren	4	85	19254720	1449280	1020000	21724000
	Total	74	1238	283783920	21360080	14856000	320000000

Source: Directorate of Rural Development

Table No. 21. 11 : District Wise Fund Allocation Under Grant-in-Aid(GIA) to VDBs During 2018-19

SN	Name of District	Total No. of Blocks	Total No. of VDBs	Provisional Fund Allocated	7% Service Charge	VDB Secretaries Honorarium	Total fund allocation (5+6+7)
1	2	3	4	5	6	7	8
1	Kohima	7	94	29146200	2193800	1128000	32468000
2	Mokokchung	9	85	29967390	2255610	1020000	33243000
3	Mon	8	114	33580440	2527560	1368000	37476000
4	Tuensang	9	117	28224570	2124430	1404000	31753000
5	Zunheboto	8	169	24879360	1872640	2028000	28780000
6	Wokha	7	133	22850100	1719900	1596000	26166000
7	Phek	8	95	25712640	1935360	1140000	28788000
8	Dimapur	6	213	36281160	2730840	2556000	41568000
9	Kiphire	5	93	16141080	1214920	1116000	18472000
10	Longleng	3	40	17746260	1335740	480000	19562000
11	Peren	4	85	19254720	1449280	1020000	21724000
Total		74	1238	283783920	21360080	14856000	320000000

Source: Directorate of Rural Development