

# **APPENDIX – III**

## **TEA & SNACKS STALLS TABLE NO. 3.1-3.13**

**Table 3.1: District wise number of Tea and Snacks Stalls according to year of Establishments**

Sl No.	District	Year of Establishment				Total
		1980-1989	1990-1999	2000-2009	2010-2019	
1	Kohima	1	4	9	56	70
2	Dimapur		1	4	8	13
3	Wokha		2	4	24	30
4	Mokokchung		1		20	21
5	Phek		3	5	19	27
6	Peren			5	23	28
7	Tuensang			7	23	30
8	Kiphire			1	1	2
9	Zunheboto		1	1	8	10
10	Longleng				4	4
11	Mon	3	1	4	30	38
<b>12</b>	<b>Nagaland</b>	<b>4</b>	<b>13</b>	<b>40</b>	<b>216</b>	<b>273</b>

**Table 3.2: District wise number of Tea and Snacks Stalls by type of ownership**

Sl. No	District	Ownership of the Firm				Total
		Others	Partnership	Private Proprietorship	Society	
1	Kohima			70	0	70
2	Dimapur			13	0	13
3	Wokha			30	0	30
4	Mokokchung		1	20	0	21
5	Phek			27	0	27
6	Peren			28	0	28
7	Tuensang	1	1	28	0	30
8	Kiphire			2	0	2
9	Zunheboto			10	0	10
10	Longleng			4	0	4
11	Mon		1	37	0	38
<b>12</b>	<b>Nagaland</b>	<b>1</b>	<b>3</b>	<b>269</b>	<b>0</b>	<b>273</b>

**Table 3.3: District wise Number of Tea and Snacks Stalls by Gender of Proprietor**

SI No.	District	Ownership by Gender			
		Both Male & Female	Female	Male	Total
1	Kohima		27	43	70
2	Dimapur		4	9	13
3	Wokha	4	14	12	30
4	Mokokchung	1	7	13	21
5	Phek		10	17	27
6	Peren		14	14	28
7	Tuensang		19	11	30
8	Kiphire			2	2
9	Zunheboto		1	9	10
10	Longleng		1	3	4
11	Mon	2	14	22	38
<b>12</b>	<b>Nagaland</b>	<b>7</b>	<b>111</b>	<b>155</b>	<b>273</b>

**Table 3.4: District wise number of Tea Stalls by Social Type of Ownership**

SI No.	District	General	OBC	Others	SC	ST	Total
1	Kohima	4	1	10	3	52	70
2	Dimapur	1			7	5	13
3	Wokha		2		3	25	30
4	Mokokchung	1			6	14	21
5	Phek		2			25	27
6	Peren		1			27	28
7	Tuensang	2	1	1	6	20	30
8	Kiphire	1	1				2
9	Zunheboto	4				6	10
10	Longleng	1				3	4
11	Mon	9	1	2	8	18	38
<b>12</b>	<b>Nagaland</b>	<b>23</b>	<b>9</b>	<b>13</b>	<b>33</b>	<b>195</b>	<b>273</b>

**Table 3.5: Districts -Wise Number of Tea and Snacks Stalls in Nagaland by Religion of Proprietor**

Sl. No.	Districts	Christianity	Hindiusm	Islam	Others	Total
1	Kohima	50	14	6		70
2	Dimapur	4	8		1	13
3	Wokha	26	4			30
4	Mokokchung	17	4			21
5	Phek	25	1	1		27
6	Peren	24	2	2		28
7	Tuensang	24	5	1		30
8	Kiphire		1	1		2
9	Zunheboto	6	3	1		10
10	Longleng	3	1			4
11	Mon	19	14	5		38
<b>12</b>	<b>Nagaland</b>	<b>198</b>	<b>57</b>	<b>17</b>	<b>1</b>	<b>273</b>

**Table 3.6: District Wise Number of Registered/ un- Registered Tea & Snacks Stalls**

Sl No.	District	Registered	Unregistered	Total
1	Kohima	65	5	70
2	Dimapur	12	1	13
3	Wokha	25	5	30
4	Mokokchung	21		21
5	Phek	23	4	27
6	Peren	14	14	28
7	Tuensang	24	6	30
8	Kiphire	2		2
9	Zunheboto	10		10
10	Longleng	4		4
11	Mon	22	16	38
<b>12</b>	<b>Nagaland</b>	<b>222</b>	<b>51</b>	<b>273</b>

**Table 3.7. District wise number of Tea and Snacks Stalls having Authority/Act Registered**

Sl. No	District	Authority/Act Registered							Total
		NIL	Others	Municipalities / Town Council	Municipalities / Council & FSSAI 2006	Establishments Act, 1986 & Municipalities/Town	Nagaland Shops & Establishments Act, 1986		
1	Kohima	5	6	41	10	4	4	70	
2	Dimapur	1		12				13	
3	Wokha	4	2	13	10	1		30	
4	Mokokchung			18	3			21	
5	Phek	4		23				27	
6	Peren	14	3	11				28	
7	Tuensang	6	6	18				30	
8	Kiphire			2				2	
9	Zunheboto			10				10	
10	Longleng			4				4	
11	Mon	16	1	21				38	
12	<b>Nagaland</b>	<b>50</b>	<b>18</b>	<b>173</b>	<b>23</b>	<b>5</b>	<b>4</b>	<b>273</b>	

**Table 3.8: District wise number of Tea and Snacks Stalls by Ownership of Building.**

Sl No.	District	Ownership of Building			
		Owned	Rent Free	Rented	Total
1	Kohima	7		63	70
2	Dimapur			13	13
3	Wokha	11	1	18	30
4	Mokokchung	4	1	16	21
5	Phek	3		24	27
6	Peren	4	1	23	28
7	Tuensang	7	1	22	30
8	Kiphire			2	2
9	Zunheboto	1		9	10
10	Longleng	1		3	4
11	Mon			38	38
<b>12</b>	<b>Nagaland</b>	<b>38</b>	<b>4</b>	<b>231</b>	<b>273</b>

Table 3.9.: District-Wise Total No. of Employees in Tea and Snacks Stalls												
Sl No.	District	1.Total numbers of Employees by Gender (Indigenous Inhabitants)				2.Total numbers of Employees from other State by Gender				TOTAL(1+2)		
		A.Male	B.Female	C.Others	D.Total (A+B+C)	A.Male	B.Female	C.Others	D.Total (A+B+C)			
1	Kohima	23	55	4	82	26	8		34	116		
2	Dimapur		2		2	13	9		22	24		
3	Wokha	1	2	3	6	4			4	10		
4	Mokokchung	6	10		16	2	3		5	21		
5	Phek	4	7		11	1			1	12		
6	Peren	7	20		27	4	1		5	32		
7	Tuensang	2	18		20					20		
8	Kiphire									0		
9	Zunheboto	10	11		21	12			12	33		
10	Longleng									0		
11	Mon	8	10		18	8	3		11	29		
12	<b>Nagaland</b>	<b>61</b>	<b>135</b>	<b>7</b>	<b>203</b>	<b>70</b>	<b>24</b>		<b>94</b>	<b>297</b>		

**Table 3.10: District-wise Facilities Offered by Tea and Snacks Stalls according to the type of Food**

Sl No.	District	Type of Food			
		Vegetarian	Non Vegetarian	Both Vegetarian & Non Vegetarian	Others
1	Kohima				Others
2	Dimapur				Others
3	Wokha				Others
4	Mokokchung				Others
5	Phek				Others
6	Peren				Others
7	Tuensang				Others
8	Kiphire				Others
9	Zunheboto				Others
10	Longleng				Others
11	Mon				Others
<b>12</b>	<b>Nagaland</b>				Others



<b>Table 3.11: Details of expenditure incurred by Tea and Snacks Stalls in Nagaland (District wise) .....(in RS.)</b>											
Sl.no	District	1.Food & Beverages& Mineral water		2.Fuel charges		3.Water Charges		4.Electricity Charges		5.Repair and maintenance	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima	22760250	27117020	2061250	2670000	1009460	1191440	356580	492520	126140	220400
2	Dimapur	3871600	4529600	457120	475640	187760	199960	135440	168440	14000	0
3	Wokha	3717020	5707940	499000	721500	165050	248640	64450	83140	13700	70550
4	Mokokchung	1734500	2877350	131600	159400	112560	167760	87284	126544	51700	61000
5	Phek	3070000	4698899	94400	133200	31800	41400	41060	62620	13000	8600
6	Peren	3169400	6131020	78800	114520	43800	69040	34888	83980	7500	24500
7	Tuensang	3948040	5834200	300540	417740	55200	68600	95932	98132	23700	30000
8	Kiphire	25000	96000	0	4500	720	5450	2400	3400	0	0
9	Zunheboto	632800	608500	224600	279500	121400	166400	107800	129800	4500	750
10	Longleng	278000	356400	32100	39800	0	3600	2800	6600	8000	3000
11	Mon	7881480	11902580	628450	918650	97840	127490	41860	53560	43000	96900
12	<b>Nagaland</b>	<b>51088090</b>	<b>69859509</b>	<b>4507860</b>	<b>5934450</b>	<b>1825590</b>	<b>2289780</b>	<b>970494</b>	<b>1308736</b>	<b>305240</b>	<b>515700</b>

(Contd...)

6. Advertisement and marketing		7. Stationary, Postage & Telephone Charges		8. Rent		9. Salary & Wages		10. Taxes, License fee, Municipal taxes & Insurance	
2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
0	0	10300	16000	2745800	3620800	3597400	4661400	220510	286415
0	0	3800	4500	588500	642500	535500	571500	14200	15450
2000	6000	0	0	295000	429400	318000	432000	39000	51900
0	0	0	0	415200	507600	600000	600000	41880	62830
1500	2200	3650	16450	460400	623800	148800	257000	34650	49600
0	0	0	0	291900	415600	260000	324000	12720	12720
0	0	0	0	408000	505100	431600	481300	128790	210860
0	0	0	0	36000	49000	0	0	3200	6800
500	800	0	0	187200	332200	402000	563000	18600	26680
10000	5000	0	0	44000	48000	0	0	12200	14400
3000	6000	3700	6200	470400	686400	531000	624800	61660	67700
<b>17000</b>	<b>20000</b>	<b>21450</b>	<b>43150</b>	<b>5942400</b>	<b>7860400</b>	<b>6824300</b>	<b>8515000</b>	<b>587410</b>	<b>805355</b>

(Contd...)

11. Transportation Charges		12. Interest paid on Loan (If Any)		13. Other Expenses (miscellaneous)		14. Total	
2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
297050	353600	0	2200	241730	304440	33426470	40936235
6000	8000	36000	36000	13000	14000	5862920	6665590
94630	161320	21000	31400	25630	56850	5254480	8000640
40000	125150	0	0	113260	194655	3327984	4882289
3600	20500	0	0	29600	85750	3932460	6000019
12480	15680	2000	0	1500	1000	3914988	7192060
39000	58400	25000	4500	40750	54000	5496552	7762832
0	0	0	0	1800	7200	69120	172350
0	0	0	0	1000	4000	1700400	2111630
0	0	0	0	0	4800	387100	481600
39780	69060	0	0	99700	173200	9901870	14732540
<b>532540</b>	<b>811710</b>	<b>84000</b>	<b>74100</b>	<b>567970</b>	<b>899895</b>	<b>73274344</b>	<b>98937785</b>

Table 3.12: Details of Income incurred by Tea and Snacks Stalls in Nagaland (District wise) .....in RS									
Sl.no	District	1.Lodging Charges		2.Food & beverages & Mineral water		3.Catering Services		4.Events & Entertainments	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima	0	0	43441440	53729240	30000	110000	0	0
2	Dimapur	0	0	7258000	8318210	0	0	0	0
3	Wokha	0	0	7078935	10759130	386000	396000	5000	0
4	Mokokchung	0	0	5042560	7295160	0	0	0	0
5	Phek	0	0	5753015	8452630	0	1800	0	0
6	Peren	0	0	5604400	9331700	0	0	0	0
7	Tuensang	0	0	9384140	13815460	12000	8000	0	0
8	Kiphire	0	0	90000	249000	0	0	0	0
9	Zunheboto	0	0	1785740	1957450	32000	30000	123000	190000
10	Longleng	0	0	510500	620800	20000	20000	26000	20000
11	Mon	0	0	13345160	20411420	8000	12000	0	0
12	Nagaland			99293890	134940200	488000	577800	154000	210000

(Contd...)

5. Delivery Charges	6. Transportation Charges		7. Others		8. Total	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
0	0	0	0	0	43471440	53839240
0	0	0	0	0	7258000	8318210
2500	6000	0	0	0	7472435	11165130
1440	13440	0	0	0	5044000	7308600
0	1050	0	0	10500	5753015	8465980
0	0	0	0	0	5604400	9331700
0	0	0	0	0	9396140	13823460
0	0	0	0	0	90000	249000
162000	262500	125000	81000	100000	2308740	2820450
500	2000	0	0	0	557000	662800
0	0	0	22000	27500	13375160	20450920
<b>166440</b>	<b>284990</b>	<b>125000</b>	<b>103000</b>	<b>138000</b>	<b>100330330</b>	<b>136435490</b>

Table 3.13: District wise Working Capital (in Rs.) for Tea and Snacks Stalls											
Sl.no	District	Total Capital Lock Up		1.Opening Stocks		2.Closing Stocks		3.Amount Receivable		4.Amount Payable	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima			0	10044970	10044970	12903005	0	0	0	0
2	Dimapur			0	1395080	1395080	1652620	3500	37000	0	0
3	Wokha			0	2217955	2217955	3164490	64600	0	0	0
4	Mokokchung			11000	1716016	1716016	2426311	0	240	0	0
5	Phek			345000	1820555	1820555	2465961	20600	17000	7000	3500
6	Peren			0	1689412	1689412	2139640	0	0	0	0
7	Tuensang			1056000	3899588	3899588	6060628	2000	35000	0	0
8	Kiphire			0	20880	20880	76650	0	0	0	0
9	Zunheboto			263700	608340	628340	708820	0	0	0	6000
10	Longleng			0	169900	169900	181200	0	0	0	0
11	Mon			200500	3473290	3473290	5718380	49300	59500	17000	69700
12	<b>Nagaland</b>			<b>1876200</b>	<b>27055986</b>	<b>27075986</b>	<b>37497705</b>	<b>140000</b>	<b>148740</b>	<b>24000</b>	<b>79200</b>