

APPENDIX – I

HOTELS **TABLE NO. 1.1-1.16**

Table 1.1: District wise number of Hotels according to year of Establishments

Sl No.	District	Year of Starting					Total
		1963-1980	1980-1989	1990-1999	2000-2009	2010-2019	
1	Kohima		3	2	5	12	22
2	Dimapur		3	3	13	39	58
3	Wokha				2	8	10
4	Mokokchung				3	4	7
5	Phek					8	8
6	Peren					5	5
7	Tuensang		1			3	4
8	Kiphire				1	1	2
9	Zunheboto					4	4
10	Longleng				1	1	2
11	Mon				2	3	5
12	Nagaland		7	5	27	88	127

Table 1.2: District wise number of Hotels by type of ownership.

Sl. no	District	Ownership of the Firm				Total
		Private Proprietorship	Partnership	Society	Others	
1	Kohima	21	1	0	0	22
2	Dimapur	45	13	0	0	58
3	Wokha	6	4	0	0	10
4	Mokokchung	7		0	0	7
5	Phek	8		0	0	8
6	Peren	5		0	0	5
7	Tuensang	3	1	0	0	4
8	Kiphire	2		0	0	2
9	Zunheboto	4		0	0	4
10	Longleng	2		0	0	2
11	Mon	5		0	0	5
12	Nagaland	108	19	0	0	127

1:3. District wise Number of Hotels by Gender of Proprietor

Sl No.	District	Ownership by Gender			
		Both Male & Female	Female	Male	Total
1	Kohima		4	18	22
2	Dimapur	1	1	56	58
3	Wokha	4	2	4	10
4	Mokokchung		1	6	7
5	Phek		2	6	8
6	Peren	1		4	5
7	Tuensang		1	3	4
8	Kiphire			2	2
9	Zunheboto		1	3	4
10	Longleng			2	2
11	Mon		4	1	5
12	Nagaland	6	16	105	127

Table 1.4: District wise number of Hotels by Social Type of Ownership.

Sl. No.	District	General	Others	SC	ST	ST & SC	ST & General	Grand Total
1	Kohima	1	1	1	18		1	22
2	Dimapur	4		5	45	4		58
3	Wokha				10			10
4	Mokokchung	2			5			7
5	Phek				8			8
6	Peren				5			5
7	Tuensang				4			4
8	Kiphire				2			2
9	Zunheboto				4			4
10	Longleng				2			2
11	Mon			1	4			5
12	Nagaland	7	1	7	107	4	1	127

Sl No.	District	Christianity	Christianity & Hinduism	Christianity & Islam	Hinduism	Islam	Total
1	Kohima	18	1		2	1	22
2	Dimapur	38	4	1	15		58
3	Wokha	10					10
4	Mokokchung	5			1	1	7
5	Phek	8					8
6	Peren	4			1		5
7	Tuensang	4					4
8	Kiphire	2					2
9	Zunheboto	4					4
10	Longleng	2					2
11	Mon	5					5
12	Nagaland	100	5	1	19	2	127

Sl No.	District	Registered	Unregistered	Total
1	Kohima	22		22
2	Dimapur	58		58
3	Wokha	10		10
4	Mokokchung	7		7
5	Phek	8		8
6	Peren	4	1	5
7	Tuensang	4		4
8	Kiphire	2		2
9	Zunheboto	4		4
10	Longleng	2		2
11	Mon	1	4	5
12	Nagaland	122	5	127

Table 1 :7. District wise number of Hotels having Authority/Act Registered

Sl. no	District	Authority/Act Registered										Grand Total
		Municipalities/ Town Council	NIL	Others	Municipalities/T own Council & FSSAI 2006	NSE Act, 1986 & Municipalities/ Town Council	NSE Act, 1986, Municipalities/ Town Council, FSSAI 2006 & Registered	Municipalitie s/Town Council, FSSAI 2006 & Registered under	Municipaliti es/Town Council & Tourism Deptt.			
1	Kohima	6			7	1	7	1			22	
2	Dimapur	56				1	1				58	
3	Wokha	5		1				3	1		10	
4	Mokokchung	5			2						7	
5	Phek	8									8	
6	Peren	4	1								5	
7	Tuensang	3							1		4	
8	Kiphire								2		2	
9	Zunheboto	3							1		4	
10	Longleng	2									2	
11	Mon	1	2						2		5	
12	Nagaland	93	3	1	9	2	8	4	7		127	

1:8. District wise Number of Hotels according to the Nature of activity.

SI No.	District	Type of Establishment		
		Hotel with Lodging & Fooding	Hotel with lodging only	Total
1	Kohima	18	4	22
2	Dimapur	29	29	58
3	Wokha	7	3	10
4	Mokokchung	6	1	7
5	Phek	2	6	8
6	Peren	2	3	5
7	Tuensang	4		4
8	Kiphire	2		2
9	Zunheboto	2	2	4
10	Longleng	1	1	2
11	Mon	5		5
12	Nagaland	78	49	127

Table 1.9: District wise number of Hotels by Ownership of Building.

SI No.	District	Ownership of Building			
		Leased	Owned	Rented	Total
1	Kohima	1	13	8	22
2	Dimapur		25	33	58
3	Wokha	1	4	5	10
4	Mokokchung		2	5	7
5	Phek		5	3	8
6	Peren		2	3	5
7	Tuensang		1	3	4
8	Kiphire		2		2
9	Zunheboto		2	2	4
10	Longleng		2		2
11	Mon		5		5
12	Nagaland	2	63	62	127

Table 1.10: District-wise number of rooms available in Hotels according to the type of Rooms												
Sl No.	District	1.Room with A/C			2.Room with Non A/C			3.Dormitory	4.Others(if any)	Total(1+2+3+4)		
		Single	Double	Delux	Total	Single	Double				Delux	Total
1	Kohima	12	79		91	83	167	24	274	7	4	376
2	Dimapur	116	295	102	513	266	318	25	609	7	18	1147
3	Wokha	6	2		8	11	40	4	55			63
4	Mokokchung	5	9	2	16	19	18	13	50	4		70
5	Phek					19	17		36			36
6	Peren	2			2	4	19	4	27	2		31
7	Tuensang					17	10		27			27
8	Kiphire	4			4	4	6		10	3		17
9	Zunheboto					4	10		14		1	15
10	Longleng					2	5	6	13			13
11	Mon					8	23		31	5		36
12	Nagaland	145	385	104	634	437	633	76	1146	28	23	1831

Table 1:11. District-Wise Total No.of Employees in Hotels

Sl No.	District	1.Total numbers of Employees by Gender (Indigenous Inhabitants)				2.Total numbers of Employees from other State by Gender				TOTAL(1+2)
		A.Male	B.Female	C.Others	D.Total (A+B+C)	A.Male	B.Female	C.Others	D.Total (A+B+C)	
		1	Kohima	148	75		223	48	7	
2	Dimapur	188	145	3	336	190	62	0	252	588
3	Wokha	7	12	1	20	1	5	0	6	26
4	Mokokchung	31	12		43	5		0	5	48
5	Phek	6	5		11	1		0	1	12
6	Peren	1	9		10	1	1	0	2	12
7	Tuensang	10	8		18	1		0	1	19
8	Kiphire	5	2		7			0	0	7
9	Zunheboto	6	6		12	2		0	2	14
10	Longleng	1	3		4			0	0	4
11	Mon	6	8		14			0	0	14
12	Nagaland	409	285	4	698	249	75	0	324	1022

Table 1.12: District wise number of Hotels - providing facilities to its guests

Sl No.	District	Facilities Offered														Total	
		1.Laundry Service	2.Doctor on call	3.Online Reservati on	4.Pickup & Drop	5.Room service	6.Telephone	7. Television	8.Internet PC	9.Special room for	10.Swim ming pool	11.Parking lift	12.Elevator/ lift	13.Money Exchange	14.Banquet / Conference		15.Others
1	Kohima	11	4	8	8	20	10	19	8	3	8	2			7		108
2	Dimapur	32	9	17	10	55	39	51	20	2	39	9	3	14	1	304	
3	Wokha	4	4		1	8	1	4	1	1	8		1	2	1	36	
4	Mokokchung	2	2	2		6	3	6	2		3			3		29	
5	Phek					3					2					5	
6	Peren	1	1			4	2	2			2	1		1		14	
7	Tuensang			2		3	1	2			2			2		12	
8	Kiphire					1	1	1			2			1		6	
9	Zunheboto	1		2	1	3		3			2			2		14	
10	Longleng							2			2					4	
11	Mon	3	1	2		3			1		5			1		16	
12	Nagaland	54	21	33	20	106	57	90	32	6	75	12	4	33	2	548	

Table 1.13. District-wise Facilities Offered by Hotels according to the type of Food

Sl No.	District	Type of Food				
		Both Vegetarian & Non-Vegetarian	Both Veg & Non Veg and others	NonVegetarian	Vegetarian & Others	Total
1	Kohima	11	2		5	18
2	Dimapur	26			3	29
3	Wokha	2	4		1	7
4	Mokokchung	3		1	2	6
5	Phek	2				2
6	Peren	2				2
7	Tuensang	4				4
8	Kiphire	2				2
9	Zunheboto	1			1	2
10	Longleng	1				1
11	Mon	5				5
12	Nagaland	59	6	1	12	78

1:14.Details of expenditure incurred by Hotels in Nagaland (District wise)in Rs											
Sl.no	District	1.Food & Beverages& Mineral water		2.Fuel charges		3.Water Charges		4.Electricity Charges		5.Repair and maintenance	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima	19727050	17599328	2737570	1873154	2985950	3006111	2360960	2516564	3156598	1351603
2	Dimapur	15212473	17100522	3546640	4496036	266400	316880	6676134	7590566	2895430	3805904
3	Wokha	3195466	5154438	254165	342050	33385	179200	165753	295860	206526	196032
4	Mokokchung	2877500	3698900	583080	714170	182700	219900	333440	410852	918000	1418400
5	Phek	222300	421500	9400	22000	16780	22720	21600	25800	11100	10000
6	Peren	1136000	1190000	30000	42000	4800	4800	56200	64080	93000	135500
7	Tuensang	330000	487000	71400	73300	10800	10800	69600	69600	10500	8500
8	Kiphire	395000	415000	23000	26600	10200	10200	12000	12000	75000	93000
9	Zunheboto	220000	1539600	104000	538400	22000	168000	5400	26844	2000	305200
10	Longleng	39960	45000	5000	7000	64000	69000	13400	19400	36000	30000
11	Mon	1909000	2213000	250280	272920	26200	29000	53760	61500	90000	362000
12	Nagaland	45264749	49864288	7614535	8407630	3623215	4036611	9768247	11093066	7494154	7716139

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6. Advertisement and marketing		7. Stationary, Postage & Telephone Charges		8. Rent		9. Salary & Wages		10. Taxes, License fee, Municipal taxes & Insurance	
2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
173654	77800	899647	875973	6900000	7610000	19401057	19300570	344120	490168
130155	143130	754810	838271	22554600	23626600	23895068	27631818	489880	833982
10650	43248	25000	12000	432000	1140000	1182574	1265028	32105	40305
51000	68300	73780	84210	834000	840000	2621000	3281700	142160	172160
300	400	2300	2450	66000	186000	15000	16000	8900	10000
0	0	0	0	658000	708000	252000	288000	6900	6900
3200	3200	3000	3000	444000	444000	251000	251000	12300	8700
0	0	7000	6000	0	0	300000	335000	34000	34000
0	4000	1000	1000	0	210000	36000	356000	4680	14880
0	0	11252	15000	0	0	192000	207000	4100	4100
15000	20000	30000	40000	0	0	342000	348000	800	800
383959	360078	1807789	1877904	31888600	34764600	48487699	53280116	1079945	1615995

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	11. Transportation Charges		12. Interest paid on Loan (If Any)		13. Other Expenses (miscellaneous)		14. Total	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
	1050520	1371555	1368000	1408000	1950696	1807153	63055822	59287979
	348060	265546	360000	360000	1548142	1507738	78677792	88516993
	117000	267570	0	3500	81960	742700	5736584	9681931
	2000	1500	73290	163350	320000	406600	9011950	11480042
	3000	3000	2000	4000	46900	61100	425580	784970
	22400	26600	0	0	36500	49700	2295800	2515580
	0	0	0	0	9000	9000	1214800	1368100
	0	0	0	0	0	0	856200	931800
	0	0	0	144000	0	3900	395080	3311824
	0	0	0	0	27000	20000	392712	416500
	21000	32000	0	0	82000	112000	2820040	3491220
	1563980	1967771	1803290	2082850	4102198	4719891	164882360	181786939

Table 1:15. Details of Income incurred by Hotels in Nagaland (District wise)(in Rs.)											
Sl.no	District	1.Lodging Charges		2.Food & beverages & Mineral water		3.Catering Services		4.Events & Entertainments		2017-18	2018-19
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19		
1	Kohima	54888576	53305593	33302564	28427319	650000	600000	2816355	3383201		
2	Dimapur	91384660	103014843	21074810	26147170	440500	600300	950000	1364000		
3	Wokha	2734275	4655330	5303379	7426494	130000	890000	356727	366496		
4	Mokokchung	10802000	13702700	6155300	8215900	0	39700	0	0		
5	Phek	763200	886800	173500	1200100	1000	0	0	0		
6	Peren	1302000	1570000	1327000	1452000	0	0	0	0		
7	Tuensang	1575600	2604000	1698480	1843320	0	0	0	0		
8	Kiphire	750000	820000	408000	493000	0	0	0	0		
9	Zunheboto	398000	1816800	310000	2896000	25000	0	0	82000		
10	Longleng	567000	630000	97952	90000	0	0	0	0		
11	Mon	868000	1181000	3770760	4254800	87000	166000	0	0		
12	Nagaland	166033311	184187066	73621745	82446103	1333500	2296000	4123082	5195697		

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5. Delivery Charges		6. Transportation Charges		7. Others		8. Total	
2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
17200	18900	0	0	3274132	4306393	94931627	90022506
0	0	0	0	0	0	113867170	131145213
0	0	12650	18970	22540	485800	8524381	13338320
0	0	0	0	24300	30500	962000	22463070
500	500	0	0	30000	50000	2659500	3072500
0	0	0	0	0	0	3274080	4447320
0	0	0	0	0	0	1158000	1313000
0	55760	0	90000	25000	120000	758000	5060560
0	0	0	0	0	0	664952	720000
0	75000	0	0	0	0	4725760	5676800
17700	150160	12650	108970	3375972	4992693	248517960	279376689

Table 1:16. District wise Working Capital (in Rs.)											
Sl. no	District	Total Capital Lock Up		1.Opening Stocks		2.Closing Stocks		3.Amount Receivable		4.Amount Payable	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Kohima			34002101	34002101	34002101	31333695	415764	482763	534016	504347
2	Dimapur			480000	35189378	35189378	42628220	866600	977068	1253632	1214012
3	Wokha			942540	2787797	2787797	3656389	0	1300	0	0
4	Mokokchung			7980540	10983028	0	0	0	0	0	0
5	Phek			0	536420	536420	1332430	32199	2880	12600	10400
6	Peren			8000	363700	363700	556920	0	0	0	0
7	Tuensang			950000	2059280	2059280	3079220	0	0	0	0
8	Kiphire			0	301800	301800	381200	0	0	0	0
9	Zunheboto			172000	362920	362920	1748736	0	0	0	10000
10	Longleng			272240	303500	40000	50000	19980	22100	0	0
11	Mon			0	1905720	1905720	2185580	0	0	0	0
12	Nagaland	0	0	10805320	88795644	77549116	86952390	1334543	1486111	1800248	1738759