

GOVERNMENT OF NAGALAND



ANNUAL ADMINISTRATIVE REPORT

2012-13

**DEPARTMENT OF
ECONOMICS & STATISTICS
NAGALAND: KOHIMA**



Statistics

the Cornerstone
of Development

**PARTICIPATE, PROVIDE ACCURATE DATA
FOR PLANNING OF THE FUTURE**

Issued by: DEPARTMENT OF ECONOMICS & STATISTICS
Government of Nagaland



(to be pasted on the overleaf of coverage)

ANNUAL ADMINISTRATIVE REPORT OF THE DEPARTMENT OF ECONOMICS & STATISTICS 2012-2013

In 1964 a Statistical Branch with a nucleus staff headed by a Statistical Officer was established under the Administrative and Supervisory control of the Secretary to the Government of Nagaland, Planning Department. With the fast changing socio-economic development and the growing need of credible data information for formulation of inclusive planning and policy making, the Government of Nagaland accorded sanction during May, 1969 for setting up of a separate Directorate with its Headquarter at Kohima.

Functions:-

The Directorate of Economics & Statistics (DES) has been functioning under three tier system i.e. State level, District level and Block level. At the State level, the Directorate is the apex statistical body for extending administrative control and technical guidance to all the statistical cells attached to line Departments and District Statistical Offices. The Directorate of Economics & Statistics (DES) functions as nodal agency for developing an efficient statistical system and ensures technical coordination in all statistical activities in the State. Also collect data & disseminate and conduct census and survey in coordination with various line Departments in the state. It also acts as liaison between the Ministry of Statistics & Programme Implementation (MoS&PI) and State on issues pertaining to implementation of statistical activities and policies in the state. The Secretary to the Govt. of Nagaland, Department of Economics & Statistics is the Administrative head and the Director heads the Directorate assisted by one Addl. Director, one Joint Director, Five Deputy Directors, Ten Assistant Directors, Eleven District Statistical Officers, Twenty five Statistical Officers and a host of technical & Ministerial Staff.

The DES has set up Statistical Cells in 26 major Directorates in Kohima and Dimapur and has attached statistical personnel to garner support for effective data collection in coordination with user departments. Similarly, Census and Surveys of National importance are also being carried out in coordination with the User Departments.

At the District level, the District Statistical Officer (DSO) heads the Office and shoulders the responsibilities. The DSO is the member secretary in the district level in committees relating to statistical matters. It also functions as the District Registrar of Births & Deaths in the district.

With a view to evolve grassroots data collection for formulation of inclusive planning and policies, in the Districts, a Sub-Inspector of Statistics is posted to 26 RD blocks to assist the Block Development Officers in data collection, compilation of various statistical reports including preparation of village Directory in coordination with village level workers. Recently, the Government of Nagaland has sanctioned for post creation of 22 post of SIS for R.D Blocks under Rural Development Department Govt. of Nagaland.

Activities.

Most of the Department's activities are continuous in nature such as Estimation of State Domestic Product (SDP), National Sample Survey (NSS), Civil Registration system, Housing Statistics, Index on Industrial Product (IIP) Environmental Statistics, Gender Statistics, Disaster Statistics, Meteorology and publication of Statistical reports viz Handbook, Price Statistics, Economic Survey, Basic Statistics on Village Level Development Indicator (VLDI) Budget in brief, Atlas etc.

State Domestic Product (SDP).

State Domestic Product, an annual publication of the Department of Economics and Statistics has been publishing every year. The estimation of State Domestic Product is to measure the condition and position of State Economy. This is one of the best indicators to depict the economic health of the State and the living condition of the people, as it enables us to know the per capita income of the State.

SDP estimation assumed more significance in recent times as the Planning Commission, Government of India determines the ceiling on the State Borrowing account based on the GSDP. As a result, the GSDP estimation has become one of the most important indicators for finalizing the State Annual Plan. To evolve an inclusive planning system, the DES, Nagaland is also making necessary preparation to launch the estimation of District Domestic Product (DDP) in the next fiscal year.

During 2012 the estimation of SDP for the year 2009-2010 has been published. As per the 2009-10 the GSDP, NSDP and Per Capita Income at

current prices are `1052677 lakhs, 1971084 lakhs and `50263 respectively. The annual growth rate from 2008-2009, 2009-2010 at current prices of GSDP, NSDP and Per Capita Income are 11.56%, 10.55% and 8.78% respectively.

Latest available GSDP, NSDP & PCI at current and constant (2004-05) prices are as given in the table below:-

(A) GSDP, NSDP & PCI at current prices

Sl. No.	Year	2009-10 (Final)	2010-11 (Provisional)	2011-12 (Quick)	2012-13 (Advance)
	Particular				
1	2	3	4	5	6
1	GSDP (`in lakh)	1052677	1131513	1227215	1332161
	PCI (in `)	54486	57967	61949	64077
2	NSDP (`in lakh)	971084	1046963	1137694	1237739
	PCI (in `)	50263	53635	57430	59535

(B) GSDP, NSDP & PCI at constant (2004-05) prices

Sl. No.	Year	2009-10 (Final)	2010-11 (Provisional)	2011-12 (Quick)	2012-13 (Advance)
	Particular				
1	2	3	4	5	6
1	GSDP (`in lakh)	846258	892508	937910	987092
	PCI (in `)	43802	45723	46546	47479
2	NSDP (`in lakh)	784196	829816	871836	914071
	PCI (in `)	40590	42511	43267	43967

National Sample Survey (NSS)

The Directorate of Economics & Statistics, Nagaland along with the rest of the country has been participating in the conduct of National Sample Survey (NSS) since 1972 and the same has been continuing till date. This informed database is a source for formulation of comprehensive planning and policies of the country. As part of modernization, the data processing unit of NSS section has been fully computerized with LAN, to facilitate the use of statistical software provided by the NSSO for tabulation and generation of tables and reports. In considering the need for acquiring technical knowledge on data processing, the department has deputed a host of middle level officers and staff to data processing

division, Kolkata for table generation. Currently, the department is involved in conduct of 69th Round of NSS which is in good progress.

Statistical Handbook.

Statistical Handbook is one of the major publications of the Department. This publication is a reflection of any developmental activities being carried out by various Departments in the State through implementation of programmes and policies. The data collected from various departments and agencies are being disseminated for the public. As being one the important publications, the Department is making all its efforts to bring out timely and reliable data for which co-operation is sought from all the Departments. The Department has published Statistical Handbook 2009 and 2010 is under printing.

Price Statistics.

The Directorate of Economics & Statistics has been publishing Quarterly Price Bulletin on a regular basis. This bulletin contains the relative study in movement of Retail Price from 8 eight Districts Centers and wholesale price data from Dimapur. DES constructs Consumer Price Index (CPI) for Urban Non Manual Employees (UNMUE) using 1981-82=100 as base year. Consumer Price Index (CPI) is a useful tool for generating and adjusting real wages & salaries, taxation, price policy including economy policies. It also indicates real income and purchasing power of money.

Economic Survey.

The Directorate of Economics & Statistics has been collecting information on socio-economic development being carried out by various departments in the State. The data so collected are disseminated for public domains.

Computer Cell.

A Data Bank Division has been created in the DES for efficiency of data entry and timely dissemination for public domains. The section focuses its attention to up-grade the existing ICT infrastructure including providing network connectivity among Districts and DES.

1. Development of system study of Online, including official website of DES, **Online** Statistical Hand Book, Employment Census and VLDI will be taken up Under 13th FC 2012-15,
2. Online submission of Births & Deaths forms using web enable programme is nearing completion. This is implemented under SP&SSDG project, DIT, Nagaland. Training was organised on 28th November. 2011 at DIT, Conference hall.
3. Internet connectivity in the DES, with District Offices is projected to be fully functional during the 13th Finance Commission Award 2012-2015.

Capacity Building.

The Directorate of Economics & Statistics as nodal agency for statistical activities, it is essential for statistical personnel to acquire and up date high proficiency in statistical techniques and methodologies from time to time. Keeping this in view, the Department has deputed a good number of officers and staff to various in-service trainings conducted by Ministry of Statistics & Programme Implementation (MoSPI) National Academy of Statistical Administration (NASA), Government of India etc, such as; Basic Statistics during 27-31 August 2012 at National Academy of Statistical Administration(NASA), Greater Noida, UP. Training on `National Accounts' during 17-21 September 2012, at National Academy of Statistical Administration (NASA), Greater Noida, UP, training on `Gender Statistics' during 24-28 September 2012 at NASA, Greater Noida, UP.



Ministry Officials imparting On-line Training on Births & Deaths to DES and District officials



Reviewed meeting of officers on post Interactive Workshop held at DES, Conference hall

The training division. DES.

Basing on the need to develop the data processing capacity via focused training programmes, a training division in the Directorate has been established to develop and formulate need base training modules, where CSO officials will be invited to impart training on related methodologies.

As part of strengthening the statistical system in the State, the training division had conducted in-service training on Basic Official Statistics for technical personnel at the DES, from 12th- 16th July and 18th- 22nd July 2011 for first and second batch respectively. The second phase of training on basic statistics for Statistical Personnel of the line Departments was conducted during 17th-19th August 2011 and 24th-26th August 2011. Similarly, the third phase of training for the District Offices was conducted in two phases; the first phase of training was imparted to DSO, Dimapur, DSO Kohima, DSO, Mon during 27th-28th September 2011 and the second phase of district level training was conducted at the DES, during 29th-30th September 2011.

Induction training on 'Basic Statistics' given to officers and staff at DES and District Level at DES, Conference Hall during 2012



Officers and Staff during the Induction Training held at DES Conference Hall

Index on Industrial Production (IIP).

The index of industrial production measures volume changes in the production of an economy, and therefore provides a measurement that is free of influences of price changes, making it an indicator of choice for many applications. Index on Industrial production (IIP) is compiled under the guidance of Ministry of Statistics & Programme Implementation (MOS&PI), Industrial statistics Wing Kolkata. It is an important indicator to

the Government for formulating economic-base policy planning and also extensively used by Research institutes, academicians including industrial associations. Having felt the need for compilation of State level Indices of Industrial Production (IIP), the DES Nagaland is also making necessary preparation to bring out index on Industrial Production of the State with base year 2004-05.

National Statistics Day.

The DES, Nagaland along with the rest of the country observed National Statistics Day on 29th June, 2012 under the theme 'Industrial Statistics' with Dr. L. Daniel Longchar, IAS, the then Secretary of Economics & Statistics as Chief Guest. On the occasion, Shri. A.C.Sharma, Consultant, National Account Division (NAD), CSO, Govt. of India, addressed the gathering as theme speaker on the Topic; Industrial Statistics. Speaking on the occasion, he said credible data on industrial statistics plays important role in formulating comprehensive policy in the emerging liberal economy of the country.

Housing Statistics.

Since last two years, the DES, Nagaland has been transmitting data on Housing Statistics on private sector in respect of Kohima and Dimapur cities to the National Building Organization (NBO), Ministry of Urban Employment and Poverty Alleviation, New Delhi for national level policy formulation.

Basic Statistics on Village Level Development (BSVLD).

Under the directive of Planning Commission, Govt. of India, the DES, Nagaland had carried out a pilot study at Mokokchung District as sample for collection of information on Basic Statistics on Village Level Development. The data collected on Basic Statistics at Village Level Development may facilitate for formulating comprehensive planning at the local level.

Government Employees Census.

The Directorate of Economics & Statistics (DES) collects & compiles information on total number of government employees from every department in the State and publishes report on yearly basis. This is carried out to assess man power and update the total number of Government

Employees of the State. The Government Employees Census 2008 has been published.

Environmental Statistics.

As per the directive of the Ministry of Statistics & Programme Implementation (MoSPI), Government of India, the Department of Economics & Statistics Nagaland has established Environment Statistics Cell in the Directorate headed by a Deputy Director assisted by Statistical Officer. The Cell monitors and coordinates with the Statistical Cell of Forest Department for collection of information relating to environment statistics. This Cell is making necessary preparation to collect data on Environmental degradation, Pollution and Climate change in the State in coordinating with Environment Cell of Forest Department and Pollution Control Board, Government of Nagaland.

Registration of Births & Deaths (Vital Statistics).

Civil registration of Births & Deaths are integrated information system that generates primarily legal, administrative and statistical information which benefits individual households, communities, government institution and non-governmental organizations engaged in various socio-economic and other human development activities. Vital statistics generated through civil registration of births and deaths at grass root level is the primary data which continuously monitoring number of births and deaths taking place at certain point of time.

The Registration of Births and Deaths Act 1969 enacted and enforced in the country. Nagaland Registration of Births and Deaths Rules 1972 was framed under this Act which was subsequently amended by Model Registration of Births and Deaths Rules 1999 to facilitate the execution of the registration of Births and Deaths Act 1969. The Directorate of Economics & Statistics has been functioning as nodal department for implementation of Registration of Births and Deaths Act in the State.

A comparative statement of Births and Deaths registered in rural and urban areas in the State during the last 2 (two) years are indicated as below:-

Sl. No.	Year	Area	No. of Births Registered	No. of Deaths Registered
1	2009	Rural	19741	2978
		Urban	22938	3487
		Total	42679	6465
2	2010	Rural	25463	3772
		Urban	19806	3064
		Total	45269	6836

Monitoring Cell.

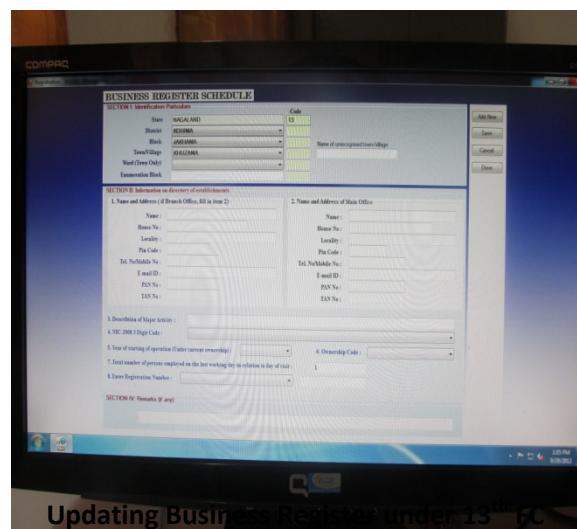
A monitoring cell has been set up in the Directorate to monitor, validate reports and authenticate data generated by line departments. It also renders technical guidance to line departments in regard to data collection. The monitoring cell has a broad responsibility; as to have consultative meeting once in every three months to review the performance of Statistical personnel attached to line Departments and to monitor regularity of data flow from line departments to DES for compilation, tabulation and dissemination for public use.

State Strategic Statistical Plan (SSSP).

The Ministry of Statistics & Programme Implementation, (MOSPI) Government of India is implementing a world Bank aided CSS for strengthening of Indian Statistical System with a focus to strengthen States and Union Territories. The State Government has signed the Letter of Participation with the Ministry of Statistics & Programme Implementation (MOSPI) GOI. To this effect, the Amtrak Technologies Pvt. Ltd New Delhi, state Consultant, has submitted the first draft of State Strategic Statistical Plan (SSSP) to the State High Level Steering Committee (SHLSC). Subsequently, approved the draft with certain suggestions and recommendations.

Thirteen Finance Commission Grant 2011-2015.

The State of Nagaland along with the rest of the country is making all necessary preparation to implement the 13th Finance Commission Grant for a period of five years (2011-2015). As per the



directive of the Finance Commission, Ministry of Finance Department of Expenditure, the State High Level Monitoring Committee (HLMC) under the Chairmanship of Chief Secretary was constituted to monitor the implementation of the Grant. The Working and expenditure plan incorporating the Milestones to be achieved has been approved by the HLMC and subsequently approved by the Ministry. The first installment of `2.20 crore has been released for executing of various programmes as content in the Action Plan of the 13th Finance Commission.

Interactive Workshop on official Statistics organized under 13th FC



Dr. Sudipto Mundle, the Acting Chairman, National Statistics Commission (NSC) delivering *keynote address* during the Workshop in presence of Shri. Neiphiu Rio, Hon'ble Chief Minister, Nagaland.

For effective implementation of the programmes and schemes under 13th FC, the department has created 3(three) Farm Managers at the level of Deputy Director supported by 5(five) Project Managers at the level of Assistant Director to supervise and provide technical guidance to district level officers.

Interactive Workshop under 13th Finance Commission

With a view to strengthen State Statistical System, the Department of Economics & Statistics organized **Interactive Workshop** on the theme '**Statistics the corner Stone for Development**' held on 11th September 2012 at Heritage Kohima, attended by senior Bureaucrats including heads of departments. The honourable Chief Minister, Shri. Neiphiu Rio, addressed the workshop as Chief Guest on the occasion he said inputs of reliable data in planning process will help eradicate bogus problem in State planning. Amongst other dignitaries, Dr. Sudipto Mundle, acting Chairman, National Statistics Commission(NSC) gave key note addressed during the workshop.

Adopted 6(six) points resolutions during the Plenary session of the Interactive Workshop on Official Statistics held on 11th Sep .2012.

Resolutions:

1. Resolved that data and statistical system in the state require immediate and urgent attention to all levels, both in the government and at the level of the civil society.
2. Resolved that the statistical system in the department of Economics & Statistics be restructured and modernized both at Directorate and at the district level integrating with various line departments.
3. Resolved that every departments will strengthen the statistical cells in their respective Department and give special attention to its functions and for which purpose one percent of the budget of the Department shall be devoted to attain the objectives of generating and maintaining accurate and reliable data.
4. Resolved that the Administrative Heads of Departments and the Head of Department will be accountable for all data and statistics pertaining to the Department.
5. Resolved that the Nagaland University be moved to make special efforts to introduce a Department of Statistics in the University.
6. Resolved that there should be effective and regular training programmes on statistics and data for both the officers of the Department of Economics and all line Departments.



Shri. Alemtemshi Jamir, IAS, the then Addl. Chief Secretary & Development Commissioner, Chaired the Plenary Session of the Interactive Workshop, adopted 6(six) points Resolutions in presence of NSC Acting Chairman, ADG, CSO and Resource persons.

Senior Bureaucrats, Technocrats, HODs and NGOs attending the Plenary Session of the Interactive Workshop on Official Statistics.



Construction:

Even though, the major activities of the Department is mainly focus on data collection and publications for public domains, the department could able to take up some constructions during 2012-13 as under

Sl.No	Name of Work	Estimated cost	Expenditure incurred upto the end of 2011-12	Budget provision during 2012-13
1	2	3	4	5
	StatePlan Assistant(SPA)			
1	Construction of Directotote office building near new Secretariat, ongoing	494.00	423.60	70.40
2	Construction of 3 storied staff quarter at Wokha, ongoing.	97.60	45.00	52.60
	Total : SPA	591.60	468.60	123.00
	Normal State Plan			
3	Extension of rooms and construction of drainage attached to DSO quarter, Tuensang	10.00	-	10.00
4	Extension of 2(two)rooms attached to Type-V quarter at Chumukedima, Dimapur	10.00	-	10.00

5	Construction of 1(one)no. of 3 storied flat type staff quarter at Dimapur,	200.00	-	200.00
6	Construction of approach road and retaining wall at longleng for completion, ongoing.	30.00	-	30.00
7	Repair & Renovation of staff quarter, new, Kohima	10.00	-	10.00
8	Repair & Renovation of Retaining wall, Paving of Floor & Repair of Old Directorate Office Building, Kohima, new	10.00	-	10.00
9	Construction of approach road with black topping , culverts, retaining wall, drainage, gate & security fencing at new Directorate office building, Kohima, ongoing	395.13	-	65.00
10	Construction of approach road with black topping , retaining wall & drainiage from Land Resource Department to Y junction at new Directorate office building , new Kohima	30.00	-	15.00
11	Construction of retaining wall , drainage, security fencing, gate at New Director`s residence Kohima, ongoing	40.00	-	15.00
12	Construction of Water Reservoir attached to DSO office , Wokha, new	5.00	-	5.00
	Total : Normal State Plan	735.13		210.00
	Grand Total:	1326.73	468.60	333.00

Financial Statement.

The financial transaction of the Department on account of payment of Salaries, and other indispensable expenditures are operated under the Head of Account “3454”.

Budget allocation of the Department for the year 2012-2013.

(` in lakh)

Year	Plan	Non-Plan	Total
2012-13	673.00	2066.88	2739.61

Publications.

During 2012-2013, DES has published the following statistical reports:-

1. Statistical Handbook 2011
2. Estimation of State Domestic Product 2009-10
3. Annual Price Bulletin 2011
4. Nagaland in Picture 2007
5. Important Economic Indicators 2011
6. Statistical Abstract 2007
7. Government Employees Census 2009
8. Economics Survey 2010-11
9. Election Result 2008
10. Statistical Profile 2008

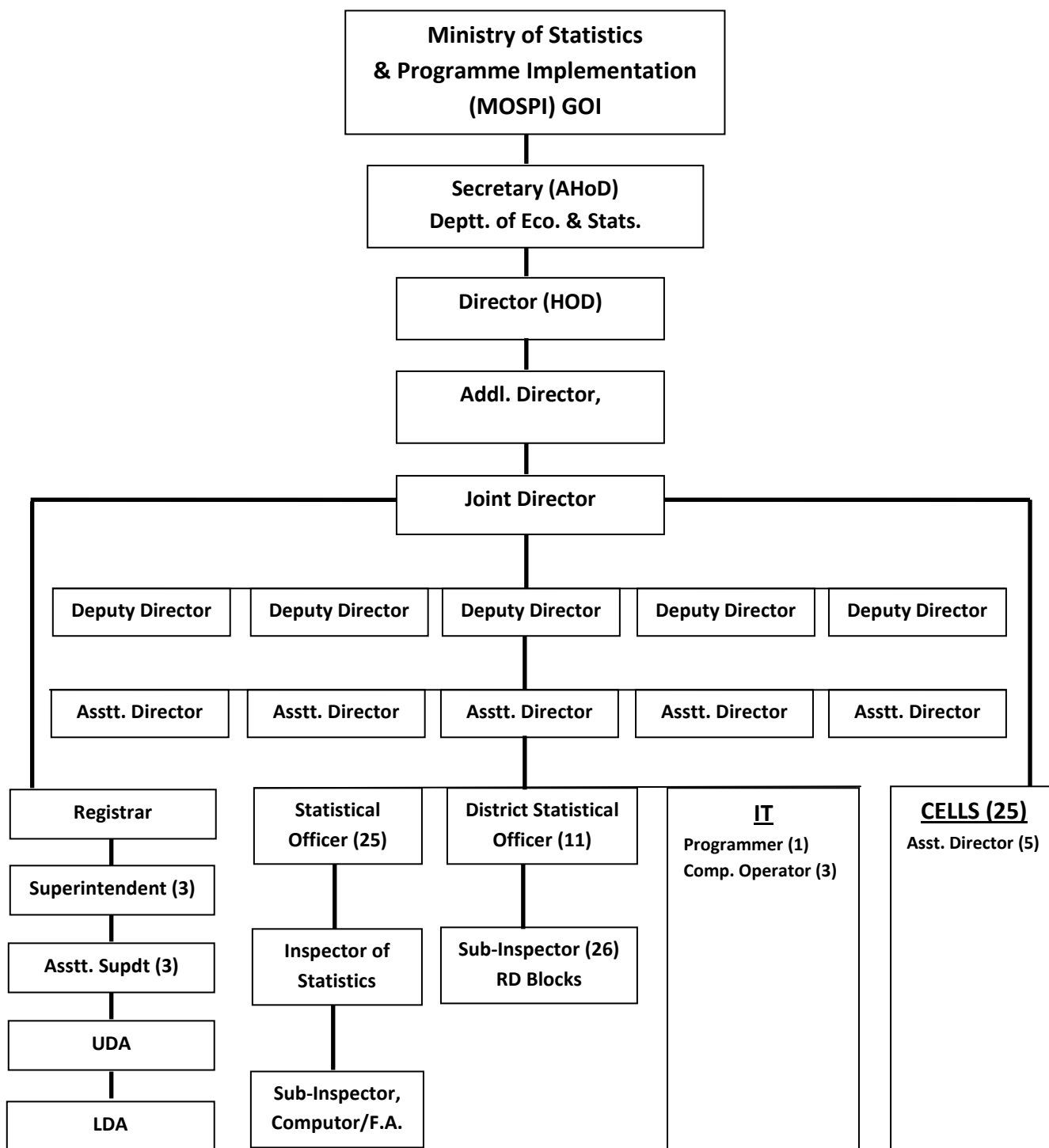
11. Annual Administrative Reports 2011-2012

12. Annual Report of Births & Deaths 2010

New Policy & Programmes proposed by the DES for the year 2012-2013

- With the 13th Finance Commission Grant, the Department proposes to strengthen State statistical system giving emphasis to districts statistical system such as; to prepare and maintain business register of economic activities in the State, to collect local bodies accounts, collection of data on farm activities of major crops during the propose 13th Finance Commission Grant 2011-2015.
- State Strategic Statistical Plan (SSSP) is also another project to be taken up by the DES which is a Centrally Sponsored Scheme of the Ministry of Statistics and Programme Implementation (MoSPI), Government of India financed by the World Bank. Under this project the DES, proposes to enhance Resource Capability through training, develop Administrative Infrastructure, develop ICT connectivity with District offices, Cells and Head office and activities not covered under 13th FC Grant.
 - To start estimation of District Domestic Product (DDP).
 - During 12th Five Year Plan the Department contemplates to construct Staff Quarters in all the Districts in phase manner.
 - To provide ICT connectivity in all the Districts Statistical Offices.

ORGANIZATIONAL CHART OF DES, NAGALAND



The DES as a major Department having 586 man power, comprising of

1. Class I =22
2. Class II =38
3. Class III =457 and
4. Grade IV =69